

Governor's Proposed Budget Line-Item Tracker 2017-2018

Line item	2016-2017 Funding	2017-2018 Funding
Department of Human Services		
ID State centers	\$137,770,000	\$132,864,000
ICF/ID	\$127,621,000	\$128,426,000
Intellectual Disability (ID) Base	\$149,950,000	\$150,732,000
ID Community Waiver	\$1,331,661,000	\$1,527,602,000
Autism	\$24,833,000	\$26,908,000
Early Intervention Birth to Three	\$129,211,000	\$136,545,000
Department of Education		
Special Education	\$1,096,815,000	\$1,121,815,000
Early Intervention (3-5)	\$252,159,000	\$263,878,000